



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: FORGIVABLE LOAN PROGRAM
PROJECT NUMBER: 98
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The purpose of this program is to establish a forgivable loan program to provide incentives to encourage businesses to locate in targeted areas which have been identified by the Metro Development Authority as being underserved by such types of retail business. The loans would be for property acquisition or construction and would be forgiven if the business remains in operation for a specified time period.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		500,000					500,000
Other							-
TOTAL	-	500,000	-	-	-	-	500,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		500,000					500,000
TOTAL	-	500,000	-	-	-	-	500,000



Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: PARK DUVALLE REDEVELOPMENT
PROJECT NUMBER: 99
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The purpose of this program is to prepare (demolition and relocation) the site of a former dry cleaner in this neighborhood to make the site marketable to retail prospects.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		765,000					765,000
Other							-
TOTAL	-	765,000	-	-	-	-	765,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		765,000					765,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	765,000	-	-	-	-	765,000



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AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: FEASIBILITY STUDY FOR BAXTER AVENUE PARKING GARAGE
PROJECT NUMBER: 100
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The purpose of this project is to conduct a feasibility study for a parking garage to address the parking needs of the Baxter Avenue restaurant and retail district. Such a garage would also include commercial space.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		50,000					50,000
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



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AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: CAPITAL POOL STRATEGY
PROJECT NUMBER: 101
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

The purpose of this program is to provide funds for a feasibility study, legal fees, fund design, consultation and direct expense of setting up this pool. The desired outcome is to prove the feasibility and complete the initial fundraising of a privately administered \$10-30 million Metro Growth Pool to fund fast growth companies.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		50,000					50,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	50,000	-	-	-	-	50,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		50,000					50,000
Other							-
TOTAL	-	50,000	-	-	-	-	50,000



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AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: RIVER ROAD REDESIGN
PROJECT NUMBER: 102
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project will develop preliminary plans for the reconstruction and extension of River Road from 3rd Street west to its current terminus at 7th Street, and extend it westward to and through the Portland neighborhood. The extension will be done in two phases -- initially to 12th Street to provide access to Shippingport and a new West Waterfront Park, and in a second phase connecting it to Northwestern Parkway and the Portland neighborhood.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal-CDBG		450,000					450,000
Other							-
TOTAL	-	450,000	-	-	-	-	450,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		450,000					450,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	450,000	-	-	-	-	450,000



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Fiscal Year 2004 - 2005

AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: 6TH STREET & 7TH STREET IMPROVEMENTS
PROJECT NUMBER: 103
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project consists of the second phase of funding for the redesign and reconstruction of 6th and 7th Streets from Main Street to River Road in downtown Louisville. The project is required as a result of the development of the Kingfish site and the redesign of River Road, to accommodate the new traffic and pedestrian patterns in the area. It is one of the commitments that the City made regarding the development of the Kingfish site for the Muhammad Ali Center.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		250,000					250,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	250,000	-	-	-	-	250,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		250,000					250,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	250,000	-	-	-	-	250,000



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AGENCY: METRO DEVELOPMENT AUTHORITY

PROJECT TITLE: HEART OF ST. MATTHEWS PROJECT

PROJECT NUMBER: 104

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

This project provides for architectural and engineering planning as well as numerous public improvements for the St. Matthews Business District Streetscape Plan. Public improvements include defined pedestrian access to the area; sidewalks; increased lighting and other beautification efforts. This is also a unique partnership between Metro Government and the suburban city of St. Matthews, with both municipalities providing strong financial commitments to the project.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund		65,000					65,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction		65,000					65,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	65,000	-	-	-	-	65,000



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AGENCY: METRO DEVELOPMENT AUTHORITY
PROJECT TITLE: SHELBYVILLE ROAD SAFETY PROJECT-PHASE II-CONSTRUCTION PLANS
PROJECT NUMBER: 105
SCHEDULED START DATE: JULY 2004
SCHEDULED END DATE: JUNE 2005
PROJECT DESCRIPTION:

This project provides \$15,000 for the continuation of the Shelbyville Road Beautification and Safety project that was originally funded in FY 03-04. In addition to establishing guidelines to enhance the appearance and attractiveness of this busy commercial corridor in the Middletown area, this funding will address the safety issues that have been identified thus far. These include items such as ingress and egress for businesses fronting onto Shelbyville Road, the continuation or placement of sidewalks in certain areas along with the placement of the TARC bus stops in various locations.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund	30,000	15,000					45,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other	12,500						12,500
TOTAL	42,500	15,000	-	-	-	-	57,500

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services	42,500						42,500
Other		15,000					15,000
TOTAL	42,500	15,000	-	-	-	-	57,500